

Office of the Controller General of Accounts

Monthly Management Report - Detail Analysis

142 - Energy and Mineral Resources Division

Fiscal Year : 2018-19 Month : 12-June (Pre) 2019

Monthly Management Report - Detail Analysis : 2018-19/12-June (Pre) 2019

(Amount in Thousand Taka)

Organization	Operation	Economic Code	Fiscal Year : 2018-19		Fiscal Year : 2017-18		Actual Up to 12-June (Pre) 2019		Fiscal Year 2017-18	% Of Budget
			Budget	Actual 12-June (Pre)	Budget	Actual 12-June (Pre)	Budget	% Of Budget		
1420101 - Secretariat, Energy and Mineral Resources Division										
110000000 - General Activity										
	1162101 - Stamp duty		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1411202 - Interest on loan to government employees		0.00	0.10	7.20	0.00	0.00	0.00	0.00	0.00
	1422199 - Other license fee		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1422326 - Examination fee	35.00	0.00	0.00	35.00	0.00	0.00	5.01	14.32	0.00
	1422404 - Water and sewerage charge	0.00	0.05	0.00	0.00	0.00	0.00	2.67	0.00	0.00
	1423204 - Fee for using government vehicle	0.00	0.00	0.00	0.00	0.00	0.00	11.40	0.00	0.00
	1441202 - Recovery of over payment from prior years	0.00	10.68	13	5,000.00	0.00	0.00	21,32.56	0.00	0.00
	1441299 - Other receipts	5.95	0.00	0.00	1.50	0.00	0.00	15,000.00	0.00	0.00
	7215101 - House building loan	7.50	0.00	0.00	2.40	0.00	0.00	6.00	0.79	0.00
	7215102 - Computer loan	2.80	0.00	0.00	60.00	0.00	0.00	4.00	1.43	0.00
	7215104 - Motor car loan	30.00	0.00	0.00	20.00	0.00	0.00	7.03	23.42	0.00
	7215105 - Motor cycle loan	3,000.00	0.00	0.00	50.00	0.00	0.00	3.50	1.17	0.00
	Total(General Activity):	20.00	10.68	13	5,12.83	0	0	15,26.95	2,66.69	0
120000801 - Loans to Government Employees										
	7215101 - House building loan	0.00	0.00	0.00	0.00	0.00	0.00	1,01.00	0.00	0.00
	7215102 - Computer loan	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00
	7215103 - Interest free loan	0.00	0.00	0.00	0.00	0.00	0.00	2,78.88	0.00	0.00
	7215104 - Motor car loan	0.00	0.00	0.00	0.00	0.00	0.00	1,83.91	0.00	0.00
	7215105 - Motor cycle loan	0.00	0.00	0.00	0.00	0.00	0.00	97.05	0.00	0.00
	1411202 - Interest on loan to government employees	0.00	0.00	0.00	0.00	0.00	0.00	4.07	0.00	0.00
	Total(Loans to Government Employees):	0	0	0	0	0	0	6.87	0	0
120000804 - Interest on Loan										
	1411202 - Interest on loan to government employees	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00
	Total(Interest on Loan):	0	0	0	0	0	0	5	0	0
131014300 - Bangladesh petroleum Institute										

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Organization	Economic Code	Fiscal Year : 2018-19				Fiscal Year : 2017-18				Actual Upto 12-June (Pre) 2019				
		Actual 12-June (Pre) 2018-19		Budget		Actual 12-June (Pre) 2017-18		Budget		Fiscal Year 2018-19		Fiscal Year 2017-18		% Of Budget
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	% Of Budget	% Of Budget	% Of Budget		
	1423204 - Fee for using government vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1441202 - Recovery of over payment from prior years	0.00	0.00	0.00	0.00	0.00	0.00	2,59.14	0.00	0.00	0.00	0.00	0.00	0.00
	1441299 - Other receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total(Bangladesh petroleum Institute):	0	0	0	0	0	0	2.59	0	0	0	0	0	0
	133003000 - Bangladesh Petroleum Corporation	0.00	0.00	2000.00.00.00	0.00	0.00	0.00	750.00.00.00	0.00	0.00	0.00	0.00	0.00	0.00
	1412204 - Dividends (stock) from non financial institutions	0	0	2000.00.00	0	0	0	750.00.00	0	0	0	0	0	0
	Total(Bangladesh Petroleum Corporation):	0	0	2000.00.00	0	0	0	750.00.00	0	0	0	0	0	0
	133003100 - Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)	884.45.00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1412201 - Dividends (cash) from financial institutions	0.00	17.50.00.00	900.00.00.00	0.00	0.00	0.00	697.11.32.74	0.00	0.00	0.00	0.00	0.00	0.00
	1412204 - Dividends (stock) from non financial institutions	0.00	0.00	20.00.00.00	0.00	0.00	0.00	25.91.43.78	0.00	0.00	0.00	0.00	0.00	0.00
	1441202 - Recovery of over payment from prior years	55.00.00	0.00	50.00.00	0.00	0.00	0.00	6.10.96.74	0.00	0.00	0.00	0.00	0.00	0.00
	1441299 - Other receipts	885.00.00	17.50.00	920.50.00	0	0	0	729.13.73	11.10	0	0	0	0	0
	Total(Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)):	885.20.00.00	17.60.68.27	2925.62.83.00	0.00	0.00	0.00	1494.50.20	2,77.79.88	0.00	0.00	0.00	0.00	0.00
	Total-Secretariat, Energy and Mineral Resources Division:													
	1420201 -Head Office, Department of Explosives													
	110000000 - General Activity	6.30.90.00	16.27.94	5.50.00.00	0.00	0.00	0.00	7.32.42.40	1.16.09	0.00	0.00	0.00	0.00	0.00
	1422199 - Other license fee	3.00	0.00	6.00	0.00	0.00	0.00	1.10.15	36.71.67	0.00	0.00	0.00	0.00	0.00
	1422326 - Examination fee	40.00.00	4.75.00	47.50.00	0.00	0.00	0.00	65.42.13	1.63.55	0.00	0.00	0.00	0.00	0.00
	1422329 - Testing fee	0.00	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.00	0.00	0.00	0.00	0.00
	1422404 - Water and sewerage charge	7.00	7.00	7.00	0.00	0.00	0.00	14.00	2.00.00	0.00	0.00	0.00	0.00	0.00
	1423204 - Fee for using government vehicle	0.00	0.00	0.00	0.00	0.00	0.00	31.23	0.00	0.00	0.00	0.00	0.00	0.00
	1441202 - Recovery of over payment from prior years	10.00.00	1.23.80	10.00.00	0.00	0.00	0.00	32.62.57	3.26.25	0.00	0.00	0.00	0.00	0.00
	1441299 - Other receipts	6.81.00	22.33	6.07.63	0	0	0	8.32.04	44.77	0	0	0	0	0
	Total(General Activity):	6.81.00	22.33	6.07.63	0	0	0	8.32.04	44.77	0	0	0	0	0
	120000801 - Loans to Government Employees	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00
	7215103 - Interest free loan	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total(Loans to Government Employees):	6.81.00.00	22.33.75	6.07.63.00	0.00	0.00	0.00	8.32.04	44.77.57	0.00	0.00	0.00	0.00	0.00
	Total-Head Office, Department of Explosives													
	1420202 -Office of the Inspector of Explosives													
	120000801 - Loans to Government Employees	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	7215101 - House building loan	0	0	0	0	0	0	1	0	0	0	0	0	0
	Total(Loans to Government Employees):	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	120000804 - Interest on Loan													

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Organization	Operation	Economic Code	Fiscal Year : 2018-19		Fiscal Year : 2017-18		Actual Up to 12-June (Pre) 2019		
			Budget	Actual 12-June (Pre)	Budget	Actual 12-June (Pre)	Fiscal Year 2018-19	% Of Budget	Fiscal Year 2017-18
	1411202 - Interest on loan to government employees		0.00	0.33	0.00	0.00	3.90	0.00	0.00
	Total(Interest on Loan):		0	0	0	0	3	0	0
	Total-Office of the Inspector of Explosives:		0.00	0.33	0.00	0.00	4	0.00	0.00
1420301 -Bureau of Mineral Development									
110000000 - General Activity									
1415101 - Royalty from mines and minerals			39,00,00.00	2,15.25	60,00,00.00	0.00	55,65,30.78	1,42.70	0.00
1423204 - Fee for using government vehicle			10.00	0.00	5.00	0.00	3.00	30.00	0.00
1423225 - Sale of paper and stationery			20.00	0.00	0.00	0.00	0.00	0.00	0.00
1423226 - Sale of used paper and stationery			0.00	0.00	5.00	0.00	0.00	0.00	0.00
1441299 - Other receipts			66,70.00	0.00	2,00,00.00	0.00	56,35.28	1,44.46	0.00
Total(General Activity):			39,67,00	2,15	62,00,10	0	56,61,89	3,17	0
120000801 - Loans to Government Employees									
7215102 - Computer loan			0.00	0.00	0.00	0.00	4.42	0.00	0.00
7215103 - Interest free loan			0.00	0.00	0.00	0.00	2.00	0.00	0.00
Total(Loans to Government Employees):			0	0	0	0	6	0	0
120000804 - Interest on Loan									
1411202 - Interest on loan to government employees			0.00	0.00	0.00	0.00	18.00	0.00	0.00
Total(Interest on Loan):			0	0	0	0	18	0	0
Total-Bureau of Mineral Development:			39,67,00.00	2,15.25	62,00,10.00	0.00	56,61,93	3,17.16	0.00
1420401 -Geological Survey of Bangladesh									
110000000 - General Activity									
1421302 - Rentals- residential			0.00	0.00	0.00	0.00	25.81	0.00	0.00
1422326 - Examination fee			5,00.00	0.00	11,40.00	0.00	0.00	0.00	0.00
1422328 - Tender document fee			80.00	0.90	2,00.00	0.00	31.90	39.88	0.00
1422330 - Health and family planning services fee			0.00	0.00	0.00	0.00	0.00	0.00	0.00
1422404 - Water and sewerage charge			0.00	0.00	0.00	0.00	20.29	0.00	0.00
1423204 - Fee for using government vehicle			1,20.00	0.00	1,20.00	0.00	93.55	77.96	0.00
1423226 - Sale of used paper and stationery			0.00	0.00	20.00	0.00	3.00	0.00	0.00
1441202 - Recovery of over payment from prior years			2,80.00	87.31	2,60.00	0.00	1,54.15	55.05	0.00
1441299 - Other receipts			4,20.00	0.00	3,50.00	0.00	3,27.05	77.87	0.00
Total(General Activity):			14,00	88	20,90	0	6,55	2,50	0
120000801 - Loans to Government Employees									
7215101 - House building loan			0.00	0.00	0.00	0.00	8,54.71	0.00	0.00

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Organization Operation Economic Code	Fiscal Year : 2018-19			Fiscal Year : 2017-18			Actual Up to 12-June (Pre) 2019			
	Budget	Actual 12-June (Pre)	Actual 2018	Budget	Actual 12-June (Pre)	Actual 2017	Fiscal Year 2018-19	% Of Budget	Fiscal Year 2017-18	% Of Budget
7215102 - Computer loan	0.00	0.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	0.00
7215103 - Interest free loan	0.00	0.00	0.00	0.00	0.00	0.00	99.91	0.00	0.00	0.00
7215104 - Motor car loan	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
7215105 - Motor cycle loan	0.00	0.00	0.00	0.00	0.00	0.00	188.36	0.00	0.00	0.00
7215106 - Bicycle loan	0.00	0.00	0.00	0.00	0.00	0.00	10.51	0.00	0.00	0.00
Total(Loans to Government Employees):	0	0	0	0	0	0	12.10	0	0	0
12000804 - Interest on Loan	0.00	0.00	0.00	0.00	0.00	0.00	88.79	0.00	0.00	0.00
1411202 - Interest on loan to government employees	0	0	0	0	0	0	88	0	0	0
Total(Interest on Loan):	0	0	0	0	0	0	19.55	2.50.76	0.00	0.00
Total-Geological Survey of Bangladesh:	14,00.00	88.21	20,90.00	20,90.00	88.21	20,90.00	1559,63.79	3,28,25.36	0.00	0.00
Total-Ministry:	931,82,00.00	17,86,05.80	2993,91,46.00	2993,91,46.00	17,86,05.80	2993,91,46.00				

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