

Office of the Controller General of Accounts
Monthly Management Report - Operational Analysis
142 - Energy and Mineral Resources Division

Fiscal Year : 2019-20 Month : 12-June (Pre) 2020

Monthly Management Report - Operational Analysis : 2019-20/12-June (Pre) 2020

(Amount in Thousand Taka)

Organization	Operation	Fiscal Year : 2019-20			Fiscal Year : 2018-19			Actual Up to 12-June (Pre) 2020		
		Budget	Actual 12-June	Actual 12-June	Budget	Actual 12-June	Actual 12-June	Fiscal Year 2019-20	% Of Budget	Fiscal Year 2018-19
1420101 -Secretariat, Energy and Mineral Resources Division										
110000000 - General Activity		19,15.00	0.65		20,00.00	10,78.80		0.10	0.03	10,78.80
	Total:-General Activity	19,15.00	0.65		20,00.00	10,78.80		25,26,42.75	0.03	10,78.80
120000801 - Loans to Government Employees		0.00	1,12.71		0.00	29.89		9,16.53	0.00	29.89
	Total:-Loans to Government Employees	0.00	1,12.71		0.00	29.89		13,98.71	0.00	29.89
120000804 - Interest on Loan		0.00	37.13		0.00	1.00		1,44.55	0.00	1.00
	Total:-Interest on Loan	0.00	37.13		0.00	1.00		1,44.55	0.00	1.00
133003000 - Bangladesh Petroleum Corporation		35,35.00	0.00		0.00	0.00		0.00	0.00	0.00
	Total:-Bangladesh Petroleum Corporation	35,35.00	0.00		0.00	0.00		0.00	0.00	0.00
133003100 - Bangladesh Oil, Gas & Mineral Corpora		975,50,00.00	0.00		885,00,00.00	30,00,00.00		0.00	0.00	30,00,00.00
	Total:-Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)	975,50,00.00	0.00		885,00,00.00	30,00,00.00		1697,41,20.83	0.00	30,00,00.00
224062200 - Construction of Chattogram Feni-Bakh		0.00	0.00		0.00	0.00		62,54,71.00	0.00	0.00
	Total:-Construction of Chattogram Feni-Bakh	0.00	0.00		0.00	0.00		62,54,71.00	0.00	0.00
Feni-Bakhrabad Gas Transmission Parallel Pipeline Project										
(01/07/2016 - 30/06/2019)										
224062600 - Natural Gas Efficiency Project (Installa		0.00	0.00		0.00	0.00		3,49,93.00	0.00	0.00
	Total:-Natural Gas Efficiency Project (Installation of wellhead Gas Compressor at Location-c of Titas Gas & Narsingdi Fields)	0.00	0.00		0.00	0.00		3,49,93.00	0.00	0.00
(01/07/2014-30/06/2019) Approved										
224062800 - * Dhanua-Elenga & West Bank of		0.00	0.00		0.00	0.00		20,00,58.00	0.00	0.00
	Total:-* Dhanua-Elenga & West Bank of Bangabandhu Bridge-Nalka Gas Transmission Pipeline (BD-P78: Natural Gas Efficiency Project (01/07/2014-30/06/2020) Approved	0.00	0.00		0.00	0.00		20,00,58.00	0.00	0.00
(01/07/2014-30/06/2020) Approved										
224062900 - Installation of Pre-paid Gas Meter for T		0.00	0.00		0.00	0.00		47,52,56.00	0.00	0.00
	Total:-Installation of Pre-paid Gas Meter for TGTDCCL (BD-P78: Natural Gas Efficiency Project (01/01/2015-31/12/2018) Approved	0.00	0.00		0.00	0.00		47,52,56.00	0.00	0.00
(01/01/2015-31/12/2018) Approved										
Total-Secretariat, Energy and Mineral Resources Division:		976,04,50.00	1,50.48		885,20,00.00	30,11,09.69		1856,40,84.85	0.00	30,11,09.69

Organization	Fiscal Year : 2019-20		Fiscal Year : 2018-19		Actual Upto 12-June (Pre) 2020		
	Budget	Actual 12-June	Budget	Actual 12-June	Fiscal Year 2019-20	Fiscal Year 2018-19	% Of Budget
1420201 -Head Office, Department of Explosives							
110000000 - General Activity	7,50,00.00	68.18	6,81,00.00	27,07.56	6,67,61.94	27,07.56	3.98
Total:-General Activity	7,50,00.00	68.18	6,81,00.00	27,07.56	7,32,24.01	27,07.56	
1420202 -Office of the Inspector of Explosives:							
120000804 - Interest on Loan	7,50,00.00	68.18	6,81,00.00	27,07.56	7,32,24.01	27,07.56	3.98
Total-Office of the Inspector of Explosives:							
1420301 -Bureau of Mineral Development	0.00	0.00	0.00	0.33	0.00	0.33	32.50
110000000 - General Activity	0.00	0.00	0.00	0.33	0.00	0.33	
Total:-General Activity	0.00	0.00	0.00	0.33	0.00	0.33	32.50
120000804 - Interest on Loan	44,80,00.00	5,82.60	39,67,00.00	14,51.24	72,12,90.35	14,51.24	0.37
Total-Bureau of Mineral Development:	44,80,00.00	5,82.60	39,67,00.00	14,51.24	73,59,51.76	14,51.24	
1420401 -Geological Survey of Bangladesh							
110000000 - General Activity	0.00	0.00	0.00	2.00	2.00	2.00	200.00
Total:-Interest on Loan	0.00	0.00	0.00	2.00	2.00	2.00	
Total-Bureau of Mineral Development:	44,80,00.00	5,82.60	39,67,00.00	14,53.24	73,59,53.76	14,53.24	0.37
120000801 - Loans to Government Employees	14,40.00	22.53	14,00.00	1,32.27	0.01	1,32.27	9.45
Total:-General Activity	14,40.00	22.53	14,00.00	1,32.27	5,58.34	1,32.27	
Total:-Loans to Government Employees	0.00	0.00	0.00	15.00	60.22	15.00	1,500.00
120000804 - Interest on Loan	0.00	0.00	0.00	15.00	69.22	15.00	
Total:-Interest on Loan	0.00	0.00	0.00	6.21	5.58	6.21	620.90
Total-Geological Survey of Bangladesh:	14,40.00	22.53	14,00.00	1,53.48	6,33.14	1,53.48	10.96
Total-Ministry:	1028,48,90.00	8,23.80	931,82,00.00	30,54,24.30	1937,38,95.76	30,54,24.30	3.28